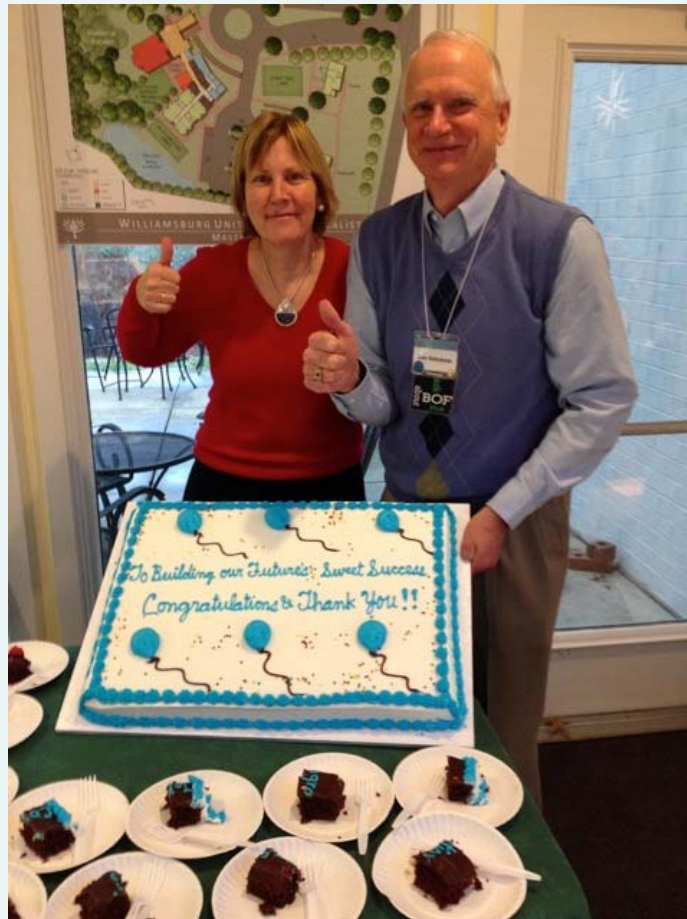


## CAPITAL CAMPAIGN ENDS--A HUGE SUCCESS!

We celebrated on Sunday with cake! Thanks to **Allen Cooke** and **Kerry Mellette's** Capital Campaign leadership, to the dozens of **campaign stewards**, and to the generosity to so many **members and friends** for making this campaign such a success.



Kerry Mellette, Co-Chair, Capital Campaign  
Les Solomon, Chair, Building Our Future

Sunday, January 18, 2015: It was time to celebrate with the announcement that the Capital Campaign to build our future is officially over.

- Last summer, our UUA Financial Advisor estimated that we could comfortably raise \$800,000 with a stretch goal of \$1,250,000.
- Last fall the Capital Campaign set our Confident Goal at \$1,000,000, our Stretch Goal at \$1,250,000 and our Aspirational goal at \$1,800,000.
- On Sunday, Les Solomon, BOF Chair, announced that the campaign closed with gifts of \$1,425,476.29!

We anticipate additional gifts of around \$25,000 from the Southeast District as a result of our application to the Chalice Lighter Grant Program, bringing our total to about \$1,450,000!

## OTHER CAUSES FOR CELEBRATION

Last week:

- Jim Kent, Finance Chair, announced that, for the first time in 20 years, WUU is debt free.
- Ben Buckett and his team met with six different banks to begin conversations on our need for a mortgage, sometime in

- Jim Kent, Finance Chair, announced that, for the first time in 20 years, WUU is debt free.
- Ben Puckett and his team met with six different banks to begin conversations on our need for a mortgage, sometime in the near future, for Phase 1 construction.
- The James City County Board of Supervisors unanimously approved our Special Use Permit for Phase 1 construction.

## BUILDING OUR FUTURE TIMELINE

Williamsburg Unitarian Universalists  
 January 21, 2015  
 Congregational Meetings: Shown in Blue

### 2013

#### STAGE 1 EXPLORATION

June	Board charges Building our Future
July 7	Kickoff Sunday
July-Sept	Visioning Circles
Oct. 20	<b>Congregational Informational Meeting</b>
Oct. 21	Evening Information Session
Nov 17	<b>Congregational Meeting &amp; Vote on proceeding through reminder of Stage I</b>
Nov	Preparation of architect selection process
Dec	Issuance of Request for Architectural Service Proposals

### 2014

Jan	Receiving of proposals, interview architects, recommend architect to board
Feb	Announcement of Architect Selection
Feb	Initiation of architect/congregant focus meetings
Mar	<b>Congregational Work Session on Building Program</b>
Apr	Master Plan Design Studies
May	<b>Presentation &amp; Review of Master Plan</b>
June-July	Program Opportunity Sessions with congregants
July	Fundraising Feasibility Study & Report
Jul-Aug	Adjustment of Phase 1 scope as needed per above Report
Aug	Board development of Motion to proceed with Design based on Phase 1 of Master Plan
Sept 14	<b>Informational Session on design &amp; fundraising, &amp; finance</b>
Sept 21	<b>Congregational Vote on proceeding with Phase 1 of Master Plan</b>

#### STAGE 2 FUNDRAISING, DESIGN & DRAWINGS COMPLETION

Oct. 5	Wine & Cheese Reception
Oct. 12	Stewardship Training with consultant Bill Clontz
Oct. 22	Special Use Permit Application submitted to James City County
Nov. 8	Capital Campaign Gala Event
Nov	Negotiation of Agreement with Architect for remainder of services
Dec	Final Design Phase commencement

### 2015

January	Final Design Commencement, Competitive selection of Contractor
Jan 13	Board of Supervisors vote on Special Use Permit
Jan 17	Capital Campaign conclusion <b>WE ARE HERE</b>
Mar 15	<b>Final Design with more refined Costs Presentation to Congregation.</b>
Apr-Jun	Construction Documents are completed with technical details, Specifications & Bid alternates
Jul	Sub-contractor bidding for final construction cost
Aug	Construction cost & selection of alternates review, & confirmation of Contractor
Sept.	Board review of contract and recommendation
Sept.	<b>Congregational Vote to Build</b>

#### STAGE 3 CONSTRUCTION

Sept.	Commencement of Construction
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### 2016

Sept.	<b>Building ready for occupancy!</b>
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**IT HAPPENS ONCE A GENERATION OR TWO: AFFIRMING & ENABLING OUR VISION, BUILDING OUR FUTURE**



