



Discussion of the Financial Feasibility Study

In the coming weeks the congregation will have an opportunity to get together to discuss the Financial Feasibility Study which was conducted by Bill Clontz. Bill is a UUA Congregational Stewardship Network Consultant. The report was sent to the congregation by Friday, July 18. Some hard copies are available on Sunday. Hopefully, you have read the report and will have thoughts to share or questions to ask. The meeting date will be announced in the Spiral and in an upcoming BOF Newsletter.

Are you a Chalice Lighter?

Chalice Lighters are members and friends of the Southeast District who pool their contributions into grants awarded to other congregations. Chalice Lighters commit to give a pledge of \$15 or more up to three times a year-- to fund a congregation's growth project. Your "call" describes the proposed project. It's an easy and inexpensive way to help our sister faith communities. You can enroll online at www.uuasouthernregion.org Click on *Chalice Lighters*.

WUU is hoping to be the recipient of such a call as we apply for a Chalice Lighter grant to help with expenses involved in the remaining exploratory work.

BUILDING OUR FUTURE TIMELINE

Williamsburg Unitarian Universalists

Congregational Meetings: Shown in Blue

Steps beyond Stage 1 are contingent on results of Stage 1

2013

STAGE 1 EXPLORATION

2015

STAGE 1 EXPLORATION

June	Board charges Building our Future
July 7	Kickoff Sunday
July-Sept	Visioning Circles
Oct. 20	Congregational Informational Meeting
Oct. 21	Evening Information Session
Nov 17	Congregational Meeting & Vote on proceeding through reminder of
Nov	Preparation of architect selection process
Dec	Issuance of Request for Architectural Service Proposals

2014

Jan	Receiving of proposals, interview architects, recommend architect to bo
Feb	Announcement of Architect Selection
Feb	Initiation of architect/congregant focus meetings
Mar	Congregational Work Session on Building Program
Apr	Master Plan Design Studies
May	Presentation & Review of Master Plan
June-July	Program Opportunity Sessions with congregants
July	Fundraising Feasibility Study & Report
Jul-Aug	Adjustment of Phase 1 scope as needed per above Report WE ARE HERE
Aug	Board development of proposal for adjusted scope for congregational v
Sept 14	Informational session on final Phase 1 of Master Plan
Sept 21	Congregational Vote on proceeding with Phase 1 of Master Plan

STAGE 2 FUNDRAISING

Oct	Capital Campaign commencement
Nov	Negotiation of Agreement with architect for remainder of design work
Dec	Final Design Phase commencement: Details of design are decided & dra

2015

January	Capital Campaign conclusion
Feb	Adjustment of Phase I scope as needed by Capital Campaign results
Feb	Final Design Documents to Board, then Presentation to Congregation
March	Selection of Building Contractors to bid for construction
April	Bidding for construction
May	Negotiation of construction contract with selected bidder

STAGE 3 CONSTRUCTION

June	Commencement of Construction
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2016

April	Building ready for occupancy!
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IT HAPPENS ONCE A GENERATION OR TWO: AFFIRMING & ENABLING OUR VISION, BUILDING OU.

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