

"A goal without a plan is just a wish"

...George Mason

This month the BOF Committee will answer several questions regarding the money issue and how it relates to future expansion at WUU.

WUU Mortgage

Where are we now?

We expect to pay down our mortgages within the next 19-20 months, so we will be "saving" \$11,600 in year two and \$35,000 in year three. At the end of the last fiscal year, the remaining mortgage was \$74,350.



Comments from recent Visioning Circles related to financial issues:

- Any new facilities, growth, should reflect our need to interface with the community rather than operate independently from the larger community in which WUU is based.
- Assess the cost of maintenance and build [this] into our budget to keep pace.
- Publish how money is expended for special costs.

- Build for those "not in the room." [Children & people who have not yet found us.]
- Current space is not meeting current needs.
- Our changed space will show our commitment to the next generation.
- Don't want to expand.



Visioning Circles will end in September! Sign up Sunday for one of the 5 remaining groups or contact Ellyn: office@wuu.org or call 220-6830.

September:

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|----------------------------|--|
| Tuesday, 9/10 7-9 pm | Host: Les & Jo Solomon in Windsor Forest
3 Spaces Remaining |
| Friday, 9/13 7-9 pm | Host: Dave & Dorothea Neiman in Kingsmill
Filled |
| Sunday, 9/22 12:30-2:30 pm | Host: Kurt Williamson at Parker House
Filled |
| Tuesday, 9/24 10am-noon | Host: Linda Lane-Hamilton at Fahs House (accessible)
4 Spaces Remaining |
| Friday, 9/27 7-9 pm | Host: David Hamilton & Linda Lane-Hamilton, City of Williamsburg
6 Spaces Remaining |

The entire schedule for Visioning Circles can be viewed on our website, [click here](#)

IT HAPPENS ONCE A GENERATION OR TWO: AFFIRMING & ENABLING OUR VISION, BUILDING OUR FUTURE

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