

**"A goal without a plan is just a wish"**

...George Mason

*This month the BOF Committee will answer several questions regarding the money issue and how it relates to future expansion at WUU.*

### **WUU Mortgage**

#### **Where are we now?**

We expect to pay down our mortgages within the next 19-20 months, so we will be "saving" \$11,600 in year two and \$35,000 in year three. At the end of the last fiscal year, the remaining mortgage was \$74,350.



#### **Comments from recent Visioning Circles related to financial issues:**

- Any new facilities, growth, should reflect our need to interface with the community rather than operate independently from the larger community in which WUU is based.
- Assess the cost of maintenance and build [this] into our budget to keep pace.
- Publish how money is expended for special costs.

- Build for those "not in the room." [Children & people who have not yet found us.]
- Current space is not meeting current needs.
- Our changed space will show our commitment to the next generation.
- Don't want to expand.



**Visioning Circles will end in September! Sign up Sunday for one of the 5 remaining groups or contact Ellyn: [office@wuu.org](mailto:office@wuu.org) or call 220-6830.**

**September:**

- |                            |  |
|----------------------------|--|
| Tuesday, 9/10 7-9 pm       | Host: Les & Jo Solomon in <b>Windsor Forest</b><br><b>3 Spaces Remaining</b>                         |
| Friday, 9/13 7-9 pm        | Host: Dave & Dorothea Neiman in <b>Kingsmill</b><br><b>Filled</b>                                    |
| Sunday, 9/22 12:30-2:30 pm | Host: Kurt Williamson at <b>Parker House</b><br><b>Filled</b>  |
| Tuesday, 9/24 10am-noon    | Host: Linda Lane-Hamilton at <b>Fahs House (accessible)</b><br><b>4 Spaces Remaining</b>             |
| Friday, 9/27 7-9 pm        | Host: David Hamilton & Linda Lane-Hamilton, <b>City of Williamsburg</b><br><b>6 Spaces Remaining</b> |

The entire schedule for Visioning Circles can be viewed on our website, [click here](#)

*IT HAPPENS ONCE A GENERATION OR TWO: AFFIRMING & ENABLING OUR VISION, BUILDING OUR FUTURE*

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